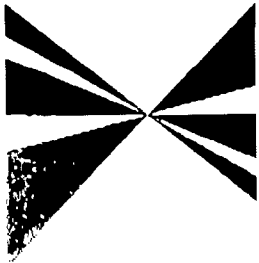


SOUTHERN CALIFORNIA

ASSOCIATION OF
GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

(213) 236-1800

(213) 236-1825

www.scag.ca.gov

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Ventura County: Judy Mikels, Ventura County • Glen Becerra, Simi Valley • Carl Morhouse, San Buenaventura • Toni Young, Port Hueneme

Orange County Transportation Authority: Lou Correa, County of Orange

Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Keith Millhouse, Mariposa

August 10, 2006

Administrative Amendment #04-28

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE AMENDMENT #04-28 TO THE
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

The Southern California Association of Governments (SCAG) is transmitting administrative amendment #04-28 for projects in Orange County.

The projects meet the administrative amendment criteria and the changes are within 20% of the total project cost and do not exceed \$2 million.

The projects included in this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis or the financial constraints of the FY 2004 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Mark A. Pisano
Executive Director

Cc: Ms. Jean Mazur, FHWA -- CA Division
Ms. K. Sue Kiser, FHWA -- CA Division
Mr. Ted Matley, FTA -- Region IX
Ms. Lisa Poe, SANBAG
Ms. Andrea Zureick
CALTRANS, District 12

#125667

**2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #04-28**

| Agency | Project ID | Title | Changes Requested | Formal or Admin Amendment Reason |
|--------|------------|-------|-------------------|-------------------------------------|
|--------|------------|-------|-------------------|-------------------------------------|

Local Highways System

| | | | | |
|---------------|-----------|---|--|--|
| BREA | ORA080601 | PLANNING STUDY FOR THE TRANSIT ORIENTED DEVELOPMENT - LINKING TRANSIT PLANNING AND LAND USE IN NORTH ORANGE COUNTY | <p>NEW PROJECT</p> <ul style="list-style-type: none"> - ADD TCSP in FY 2005/2006 ENG FOR \$225 - ADD CITY FUNDS IN FY 2005/2006 ENG FOR \$ 45 <p>TOTAL PROJECT COST IS \$270</p> | ADMINISTRATIVE - ONE OF FOUR PROJECTS SPLIT FROM ORA020507 |
| LAGUNA NIGUEL | ORA080602 | PLANNING STUDY TO EVALUATE THE LAND USE IN THE GATEWAY SPECIFIC PLAN (GSP) INCLUDING TRANSIT ORIENTED DEVELOPMENT AND MIXED USE DEVELOPMENT | <p>NEW PROJECT</p> <ul style="list-style-type: none"> - ADD TCSP in FY 2005/2006 ENG FOR \$169 - ADD CITY FUNDS IN FY 2005/2006 ENG FOR \$34 <p>TOTAL PROJECT COST IS \$203</p> | ADMINISTRATIVE - ONE OF FOUR PROJECTS SPLIT FROM ORA020507 |
| ORANGE | ORA080603 | THE CITY'S CONSULTANT WILL PREPARE A PROGRAM ENVIRONMENTAL IMPACT REPORT (EIR) FOR THE SANTA FE SPECIFIC PLAN UPDATE | <p>NEW PROJECT</p> <ul style="list-style-type: none"> - ADD TCSP in FY 2005/2006 ENG FOR \$186 - ADD CITY FUNDS IN FY 2005/2006 ENG FOR \$ 37 <p>TOTAL PROJECT COST IS \$223</p> | ADMINISTRATIVE - ONE OF FOUR PROJECTS SPLIT FROM ORA020507 |
| STANTON | ORA080604 | PLANNING FOR TRANSIT IN STANTON: CITYWIDE POLICIES AND SITE SPECIFIC DEVELOPMENT STANDARDS FOR TRANSIT-ORIENTED PROJECTS. | <p>NEW PROJECT</p> <ul style="list-style-type: none"> - ADD TCSP in FY 2005/2006 ENG FOR \$220 - ADD CITY FUNDS IN FY 2005/2006 ENG FOR \$ 44 <p>TOTAL PROJECT COST IS \$264</p> | ADMINISTRATIVE - ONE OF FOUR PROJECTS SPLIT FROM ORA020507 |

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #04-28

| Agency | Project ID | Title | Changes Requested | Formal or Admin Amendment Reason |
|--------|------------|-------|-------------------|-------------------------------------|
|--------|------------|-------|-------------------|-------------------------------------|

Local Highways System

| | | | | |
|------------------|-----------|--|--|---|
| ORANGE COUNTY | ORA020507 | ORANGE COUNTY COUNCIL OF GOVERNMENT S - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING) | COST SCH>: COST CHANGE AND SCHEDULE DELAY - DELETE TCSPPP FUNDS IN 04/05 ENG FOR \$800 - DELAY COMPLETION DATE FROM 06/01/06 TO 11/1/07 TOTAL PROJECT COST DECREASED FROM \$2,300 TO \$1,500 | ADMINISTRATIVE - PROJECT WAS SPLIT INTO ORA080601, ORA080602, ORA080603, AND ORA080604 |
|------------------|-----------|--|--|---|

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 8/10/2006

ORA080601 Project Information

Project ID

| | | | | | |
|----------------|------------------|--------------------|--------------|------------|---------------|
| <u>Amend #</u> | <u>Version #</u> | <u>Lead Agency</u> | <u>Dist.</u> | <u>MPO</u> | <u>County</u> |
| 28 | 2 | BREA | 12 | SCAG | ORANGE |

| | | | | | | |
|------------------------|---------------|----------------|----------------------|--------------|----------------|---------------|
| <u>Completion Date</u> | <u>System</u> | <u>Element</u> | <u>Change Reason</u> | <u>Route</u> | <u>Beg. PM</u> | <u>End PM</u> |
| 11/01/07 | L | 2 | NEW PRJ | 0 | 0.00 / | 0.00 |

| | | | | |
|---|---------------------|--------------|----------------------|-----------------------|
| <u>Description:</u> | <u>Regional Sig</u> | <u>Map #</u> | <u>Env. Document</u> | <u>Env. Doc. Date</u> |
| PLANNING STUDY FOR THE TRANSIT ORIENTED DEVELOPMENT -- LINKING TRANSIT PLANNING AND LAND USE IN NORTH ORANGE COUNTY | | | | __/__/__ |

| | | | | |
|------------|----------------|------------------|----------------------|----------------------|
| <u>TCM</u> | <u>Model #</u> | <u>Prog Name</u> | <u>Fed Appr Date</u> | <u>MPO Appr Date</u> |
| | | PLN40 | __/__/__ | __/__/__ |

| | | | | |
|--------------------|-----------------------|----------------------|-------------------|-------------------|
| <u>Source/FTIP</u> | <u>Back TIP Cycle</u> | <u>STIP Priority</u> | <u>STIP Cycle</u> | <u>Year Added</u> |
|--------------------|-----------------------|----------------------|-------------------|-------------------|

04FTIP

| | | |
|------------------------|------------------------|------------------------|
| <u>Orig. Vote Date</u> | <u>Orig. Vote Year</u> | <u>Orig. Vote Res#</u> |
|------------------------|------------------------|------------------------|

__/__/__

| | | |
|-----------------------|-----------------------|-----------------------|
| <u>Aug. Vote Date</u> | <u>Aug. Vote Year</u> | <u>Aug. Vote Res#</u> |
|-----------------------|-----------------------|-----------------------|

__/__/__

Sanctions

| | | | | | | |
|------------------|------------|------------------------|-----------|-----------|-------------|------------|
| <u>Air Basin</u> | <u>UZA</u> | <u>SCAG Sub Region</u> | <u>OZ</u> | <u>CO</u> | <u>PM10</u> | <u>NO2</u> |
|------------------|------------|------------------------|-----------|-----------|-------------|------------|

SCAB

| | | | | |
|------------------|-----------------------|------------------------|---------------------|-------------------|
| <u>CTC Amend</u> | <u>CTC Amend Date</u> | <u>CTC Source Type</u> | <u>Award Amount</u> | <u>Award Date</u> |
| | __/__/__ | | 0.00 | __/__/__ |

Comments

ONE OF FOUR PROJECTS SPLIT FROM ORA020507

| | | | | | |
|-------------|-------------|------------------|-----------------|-------------------|----------------------------|
| <u>Fund</u> | <u>YEAR</u> | <u>Eng. Cost</u> | <u>R/W Cost</u> | <u>Cons. Cost</u> | <u>Fund Total</u> |
| CITY | 2005/2006 | 45 | | | \$45 |
| | | | | | \$45 Total: CITY |
| TCSPPP | 2005/2006 | 225 | | | \$225 |
| | | | | | \$225 Total: TCSPPP |

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 8/10/2006

ORA080601 Project Information

Project ID

| Amend # | Version # | Lead Agency | Dist. | MPQ | County |
|---------|-----------|-------------|-------|------|--------|
| 28 | 2 | BREA | 12 | SCAG | ORANGE |

| Completion Date | System | Element | Change Reason | Route | Bcg. PM | End PM |
|-----------------|--------|---------|---------------|-------|---------|--------|
| 11/01/07 | L | 2 | NEW PRJ | 0 | 0.00 | 0.00 |

Description:
 PLANNING STUDY FOR THE TRANSIT
 ORIENTED DEVELOPMENT --
 LINKING TRANSIT PLANNING AND
 LAND USE IN NORTH ORANGE
 COUNTY

Regional Sig Map # Env. Document Env. Doc. Date

TCM Model # Prog Name Fed Appr Date MPO Appr Date

 PLN40 ____/____/____

Source/FTIP Back TIP Cycle STIP Priority STIP Cycle Year Added

04FTIP

Orig. Vote Date Orig. Vote Year Orig. Vote Res#
 ____/____/____

Aug. Vote Date Aug. Vote Year Aug. Vote Res#
 ____/____/____

Sanctions

Air Basin UZA SCAG Sub Region OZ CO PM10 NO2

SCAB

CTC Amend CTC Amend Date CTC Source Type Award Amount Award Date
 ____/____/____ 0.00 ____/____/____

Comments

ONE OF FOUR PROJECTS SPLIT FROM ORA020507

Fund YEAR Eng. Cost R/W Cost Cons. Cost Fund Total

Total Project Fund \$270

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 8/10/2006

ORA080602 Project Information

Project ID

| <u>Amend #</u> | <u>Version #</u> | <u>Lead Agency</u> | <u>Dist.</u> | <u>MPO</u> | <u>County</u> |
|----------------|------------------|--------------------|--------------|------------|---------------|
| 28 | 3 | LAGUNA NIGUEL | 12 | SCAG | ORANGE |

| <u>Completion Date</u> | <u>System</u> | <u>Element</u> | <u>Change Reason</u> | <u>Route</u> | <u>Beg. PM</u> | <u>End PM</u> |
|------------------------|---------------|----------------|----------------------|--------------|----------------|---------------|
| 11/01/07 | L | 2 | NEW PRJ | 0 | 0.00 / | 0.00 |

| <u>Description:</u> | <u>Regional Sig</u> | <u>Map #</u> | <u>Env. Document</u> | <u>Env. Doc. Date</u> |
|---|---------------------|--------------|----------------------|-----------------------|
| PLANNING STUDY TO EVALUATE THE LAND USE IN THE GATEWAY SPECIFIC PLAN (GSP) INCLUDING TRANSIT ORIENTED DEVELOPMENT AND MIXED USE DEVELOPMENT | | | UN | 04/01/07 |

| <u>TCM</u> | <u>Model #</u> | <u>Prog Name</u> | <u>Fed Appr Date</u> | <u>MPO Appr Date</u> |
|------------|----------------|------------------|----------------------|----------------------|
| N | | PLN40 | __/__/__ | __/__/__ |

| <u>Source/FTIP</u> | <u>Back TIP Cycle</u> | <u>STIP Priority</u> | <u>STIP Cycle</u> | <u>Year Added</u> |
|--------------------|-----------------------|----------------------|-------------------|-------------------|
|--------------------|-----------------------|----------------------|-------------------|-------------------|

04FTIP

| <u>Orig. Vote Date</u> | <u>Orig. Vote Year</u> | <u>Orig. Vote Res#</u> |
|------------------------|------------------------|------------------------|
|------------------------|------------------------|------------------------|

__/__/__

| <u>Aug. Vote Date</u> | <u>Aug. Vote Year</u> | <u>Aug. Vote Res#</u> |
|-----------------------|-----------------------|-----------------------|
|-----------------------|-----------------------|-----------------------|

__/__/__

Sanctions

| <u>Air Basin</u> | <u>UZA</u> | <u>SCAG Sub Region</u> | <u>OZ</u> | <u>CO</u> | <u>PM10</u> | <u>NO2</u> |
|------------------|------------|------------------------|-----------|-----------|-------------|------------|
|------------------|------------|------------------------|-----------|-----------|-------------|------------|

SCAB

| <u>CTC Amend</u> | <u>CTC Amend Date</u> | <u>CTC Source Type</u> | <u>Award Amount</u> | <u>Award Date</u> |
|------------------|-----------------------|------------------------|---------------------|-------------------|
| | __/__/__ | | 0.00 | __/__/__ |

Comments

ONE OF FOUR PROJECTS SPLIT FROM ORA020507

| <u>Fund</u> | <u>YEAR</u> | <u>Eng. Cost</u> | <u>R/W Cost</u> | <u>Cons. Cost</u> | <u>Fund Total</u> |
|-------------|-------------|------------------|-----------------|-------------------|----------------------------|
| CITY | 2005/2006 | 34 | | | \$34 |
| | | | | | \$34 Total: CITY |
| TCSPPP | 2005/2006 | 169 | | | \$169 |
| | | | | | \$169 Total: TCSPPP |

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 8/10/2006

ORA080602 Project Information

Project ID

| <u>Amend #</u> | <u>Version #</u> | <u>Lead Agency</u> | <u>Dist.</u> | <u>MPO</u> | <u>County</u> |
|----------------|------------------|--------------------|--------------|------------|---------------|
| 28 | 3 | LAGUNA NIGUEL | 12 | SCAG | ORANGE |

| <u>Completion Date</u> | <u>System</u> | <u>Element</u> | <u>Change Reason</u> | <u>Route</u> | <u>Beg. PM</u> | <u>End PM</u> |
|------------------------|---------------|----------------|----------------------|--------------|----------------|---------------|
| 11/01/07 | L | 2 | NEW PRJ | 0 | 0.00 | / 0.00 |

| <u>Description:</u> | <u>Regional Sig</u> | <u>Map #</u> | <u>Env. Document</u> | <u>Env. Doc. Date</u> |
|---|---------------------|--------------|----------------------|-----------------------|
| PLANNING STUDY TO EVALUATE THE LAND USE IN THE GATEWAY SPECIFIC PLAN (GSP) INCLUDING TRANSIT ORIENTED DEVELOPMENT AND MIXED USE DEVELOPMENT | | | UN | 04/01/07 |

| <u>TCM</u> | <u>Model #</u> | <u>Prog Name</u> | <u>Fed Appr Date</u> | <u>MPO Appr Date</u> |
|------------|----------------|------------------|----------------------|----------------------|
| N | | PLN40 | __/__/__ | __/__/__ |

| <u>Source/FTIP</u> | <u>Back TIP Cycle</u> | <u>STIP Priority</u> | <u>STIP Cycle</u> | <u>Year Added</u> |
|--------------------|-----------------------|----------------------|-------------------|-------------------|
| 04FTIP | | | | |

| <u>Orig. Vote Date</u> | <u>Orig. Vote Year</u> | <u>Orig. Vote Res#</u> |
|------------------------|------------------------|------------------------|
| __/__/__ | | |

| <u>Aug. Vote Date</u> | <u>Aug. Vote Year</u> | <u>Aug. Vote Res#</u> |
|-----------------------|-----------------------|-----------------------|
| __/__/__ | | |

Sanctions

| <u>Air Basin</u> | <u>UZA</u> | <u>SCAG Sub Region</u> | <u>OZ</u> | <u>CO</u> | <u>PM10</u> | <u>NO2</u> |
|------------------|------------|------------------------|-----------|-----------|-------------|------------|
| SCAB | | | | | | |

| <u>CTC Amend</u> | <u>CTC Amend Date</u> | <u>CTC Source Type</u> | <u>Award Amount</u> | <u>Award Date</u> |
|------------------|-----------------------|------------------------|---------------------|-------------------|
| | __/__/__ | | 0.00 | __/__/__ |

Comments

ONE OF FOUR PROJECTS SPLIT FROM ORA020507

| <u>Fund</u> | <u>YEAR</u> | <u>Eng. Cost</u> | <u>R/W Cost</u> | <u>Cons. Cost</u> | <u>Fund Total</u> |
|-------------|-------------|------------------|-----------------|-------------------|-------------------|
|-------------|-------------|------------------|-----------------|-------------------|-------------------|

| | | | | |
|--------------------|--|--|--|-------|
| Total Project Fund | | | | \$203 |
|--------------------|--|--|--|-------|

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 8/10/2006

ORA080603 Project Information

Project ID

| <u>Amend #</u> | <u>Version #</u> | <u>Lead Agency</u> | <u>Dist.</u> | <u>MPO</u> | <u>County</u> |
|----------------|------------------|--------------------|--------------|------------|---------------|
| 28 | 2 | ORANGE, CITY OF | 12 | SCAG | ORANGE |

| <u>Completion Date</u> | <u>System</u> | <u>Element</u> | <u>Change Reason</u> | <u>Route</u> | <u>Beg. PM</u> | <u>End PM</u> |
|------------------------|---------------|----------------|----------------------|--------------|----------------|---------------|
| 12/31/07 | L | 2 | NEW PRJ | 0 | 0.00 | / 0.00 |

| <u>Description:</u> | <u>Regional Sig</u> | <u>Map #</u> | <u>Env. Document</u> | <u>Env. Doc. Date</u> |
|--|---------------------|--------------|----------------------|-----------------------|
| THE CITY'S CONSULTANT WILL PREPARE A PROGRAM ENVIRONMENTAL IMPACT REPORT (EIR) FOR THE SANTA FE SPECIFIC PLAN UPDATE | | | FEIR | 07/31/06 |

| <u>TCM</u> | <u>Model #</u> | <u>Prog Name</u> | <u>Fed Appr Date</u> | <u>MPQ Appr Date</u> |
|------------|----------------|------------------|----------------------|----------------------|
| N | | PLN40 | / / | / / |

Source/FTIP Back TIP Cycle STIP Priority STIP Cycle Year Added

04FTIP

| <u>Orig. Vote Date</u> | <u>Orig. Vote Year</u> | <u>Orig. Vote Res#</u> |
|------------------------|------------------------|------------------------|
| / / | | |

| <u>Aug. Vote Date</u> | <u>Aug. Vote Year</u> | <u>Aug. Vote Res#</u> |
|-----------------------|-----------------------|-----------------------|
| / / | | |

Sanctions

Air Basin UZA SCAG Sub Region OZ CO PM10 NO2

SCAB

| <u>CTC Amend</u> | <u>CTC Amend Date</u> | <u>CTC Source Type</u> | <u>Award Amount</u> | <u>Award Date</u> |
|------------------|-----------------------|------------------------|---------------------|-------------------|
| | / / | | 0.00 | / / |

Comments

ONE OF FOUR PROJECTS SPLIT FROM ORA020507

| <u>Fund</u> | <u>YEAR</u> | <u>Eng. Cost</u> | <u>R/W Cost</u> | <u>Cons. Cost</u> | <u>Fund Total</u> |
|-------------|-------------|------------------|-----------------|-------------------|----------------------------|
| CITY | 2005/2006 | 37 | | | \$37 |
| | | | | | \$37 Total: CITY |
| TCSPPP | 2005/2006 | 136 | | | \$186 |
| | | | | | \$186 Total: TCSPPP |

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 8/10/2006

ORA080603 Project Information

Project ID

| Amend # | Version # | Lead Agency | Dist | MPO | County |
|---------|-----------|-----------------|------|------|--------|
| 28 | 2 | ORANGE, CITY OF | 12 | SCAG | ORANGE |

| Completion Date | System | Element | Change Reason | Route | Beg. PM | End PM |
|-----------------|--------|---------|---------------|-------|---------|--------|
| 12/31/07 | L | 2 | NEW PRJ | 0 | 0.00 / | 0.00 |

| Description: | Regional Sig | Map # | Env. Document | Env. Doc Date |
|--|--------------|-------|---------------|---------------|
| THE CITY'S CONSULTANT WILL PREPARE A PROGRAM ENVIRONMENTAL IMPACT REPORT (EIR) FOR THE SANTA FE SPECIFIC PLAN UPDATE | | | FEIR | 07/31/06 |

| TCM | Model # | Prog Name | Fed Appr Date | MPO Appr Date |
|-----|---------|-----------|---------------|---------------|
| N | | PLN40 | __/__/__ | __/__/__ |

| Source/FTIP | Back TIP Cycle | STIP Priority | STIP Cycle | Year Added |
|-------------|----------------|---------------|------------|------------|
| 04FTIP | | | | |

| Orig. Vote Date | Orig. Vote Year | Orig. Vote Res# |
|-----------------|-----------------|-----------------|
| __/__/__ | | |

| Aug. Vote Date | Aug. Vote Year | Aug. Vote Res# |
|----------------|----------------|----------------|
| __/__/__ | | |

Sanctions

| Air Basin | UZA | SCAG Sub Region | OZ | CO | PM10 | NO2 |
|-----------|-----|-----------------|----|----|------|-----|
| SCAB | | | | | | |

| CTC Amend | CTC Amend Date | CTC Source Type | Award Amount | Award Date |
|-----------|----------------|-----------------|--------------|------------|
| | __/__/__ | | 0.00 | __/__/__ |

Comments

ONE OF FOUR PROJECTS SPLIT FROM ORA020507

| Fund | YEAR | Eng. Cost | R/W Cost | Cons. Cost | Fund Total |
|--------------------|------|-----------|----------|------------|------------|
| Total Project Fund | | | | | \$223 |

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 8/10/2006

ORA080604 Project Information

Project ID

| <u>Amend #</u> | <u>Version #</u> | <u>Lead Agency</u> | <u>Dist</u> | <u>MPO</u> | <u>County</u> |
|----------------|------------------|--------------------|-------------|------------|---------------|
| 28 | 3 | STANTON | 12 | SCAG | ORANGE |

| <u>Completion Date</u> | <u>System</u> | <u>Element</u> | <u>Change Reason</u> | <u>Route</u> | <u>Beg. PM</u> | <u>End PM</u> |
|------------------------|---------------|----------------|----------------------|--------------|----------------|---------------|
| 11/07/07 | L | 1 | NEW PRJ | 0 | 0.00 / | 0.00 |

| <u>Description:</u> | <u>Regional Sig</u> | <u>Map #</u> | <u>Env. Document</u> | <u>Env. Doc. Date</u> |
|--|---------------------|--------------|----------------------|-----------------------|
| PLANNING FOR TRANSIT IN STANTON: CITYWIDE POLICIES AND SITE SPECIFIC DEVELOPMENT STANDARDS FOR TRANSIT-ORIENTED PROJECTS | | | UN | 09/01/07 |

| <u>TCM</u> | <u>Model #</u> | <u>Prog Name</u> | <u>Fed Appr Date</u> | <u>MPO Appr Date</u> |
|------------|----------------|------------------|----------------------|----------------------|
| | | PLN40 | __/__/__ | __/__/__ |

| <u>Source/FTIP</u> | <u>Back TIP Cycle</u> | <u>STIP Priority</u> | <u>STIP Cycle</u> | <u>Year Added</u> |
|--------------------|-----------------------|----------------------|-------------------|-------------------|
| 04FTIP | | | | |

| <u>Orig. Vote Date</u> | <u>Orig. Vote Year</u> | <u>Orig. Vote Res#</u> |
|------------------------|------------------------|------------------------|
| __/__/__ | | |
| <u>Aug. Vote Date</u> | <u>Aug. Vote Year</u> | <u>Aug. Vote Res#</u> |
| __/__/__ | | |

Sanctions

| <u>Air Basin</u> | <u>UZA</u> | <u>SCAG Sub Region</u> | <u>OZ</u> | <u>CO</u> | <u>PM10</u> | <u>NO2</u> |
|------------------|------------|------------------------|-----------|-----------|-------------|------------|
| SCAB | | | | | | |

| <u>CTC Amend</u> | <u>CTC Amend Date</u> | <u>CTC Source Type</u> | <u>Award Amount</u> | <u>Award Date</u> |
|------------------|-----------------------|------------------------|---------------------|-------------------|
| | __/__/__ | | 0.00 | __/__/__ |

Comments

ONE OF FOUR PROJECTS SPLIT FROM ORA020507

| <u>Fund</u> | <u>YEAR</u> | <u>Eng. Cost</u> | <u>R/W Cost</u> | <u>Cons. Cost</u> | <u>Fund Total</u> |
|-------------|-------------|------------------|-----------------|-------------------|-----------------------------|
| CITY | 2005/2006 | 44 | | | \$44 |
| | | | | | \$44 Total: CITY |
| DEMOT21 | 2005/2006 | 220 | | | \$220 |
| | | | | | \$220 Total: DEMOT21 |

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 8/10/2006

ORA080604 Project Information

Project ID

| <u>Amend #</u> | <u>Version #</u> | <u>Lead Agency</u> | <u>Dist.</u> | <u>MPO</u> | <u>County</u> |
|----------------|------------------|--------------------|--------------|------------|---------------|
| 28 | 3 | STANTON | 12 | SCAG | ORANGE |

| <u>Completion Date</u> | <u>System</u> | <u>Element</u> | <u>Change Reason</u> | <u>Route</u> | <u>Beg. PM</u> | <u>End PM</u> |
|------------------------|---------------|----------------|----------------------|--------------|----------------|---------------|
| 11/07/07 | L | 1 | NEW PRJ | 0 | 0.00 | / 0.00 |

| <u>Description:</u> | <u>Regional Sig</u> | <u>Map #</u> | <u>Env. Document</u> | <u>Env. Doc. Date</u> |
|--|---------------------|--------------|----------------------|-----------------------|
| PLANNING FOR TRANSIT IN STANTON: CITYWIDE POLICIES AND SITE SPECIFIC DEVELOPMENT STANDARDS FOR TRANSIT-ORIENTED PROJECTS | | | UN | 09/01/07 |

| <u>TCM</u> | <u>Model #</u> | <u>Prog Name</u> | <u>Fed Appr Date</u> | <u>MPO Appr Date</u> |
|------------|----------------|------------------|----------------------|----------------------|
| | | PLN40 | __/__/__ | __/__/__ |

| <u>Source/FTIP</u> | <u>Back TIP Cycle</u> | <u>STIP Priority</u> | <u>STIP Cycle</u> | <u>Year Added</u> |
|--------------------|-----------------------|----------------------|-------------------|-------------------|
|--------------------|-----------------------|----------------------|-------------------|-------------------|

04FTIP

| <u>Orig. Vote Date</u> | <u>Orig. Vote Year</u> | <u>Orig. Vote Res#</u> |
|------------------------|------------------------|------------------------|
|------------------------|------------------------|------------------------|

__/__/__

| <u>Aug. Vote Date</u> | <u>Aug. Vote Year</u> | <u>Aug. Vote Res#</u> |
|-----------------------|-----------------------|-----------------------|
|-----------------------|-----------------------|-----------------------|

__/__/__

Sanctions

| <u>Air Basin</u> | <u>UZA</u> | <u>SCAG Sub Region</u> | <u>OZ</u> | <u>CO</u> | <u>PM10</u> | <u>NO2</u> |
|------------------|------------|------------------------|-----------|-----------|-------------|------------|
|------------------|------------|------------------------|-----------|-----------|-------------|------------|

SCAB

| <u>CTC Amend</u> | <u>CTC Amend Date</u> | <u>CTC Source Type</u> | <u>Award Amount</u> | <u>Award Date</u> |
|------------------|-----------------------|------------------------|---------------------|-------------------|
| | __/__/__ | | 0.00 | __/__/__ |

Comments

ONE OF FOUR PROJECTS SPLIT FROM ORA020507

| <u>Fund</u> | <u>YEAR</u> | <u>Eng. Cost</u> | <u>R/W Cost</u> | <u>Cons. Cost</u> | <u>Fund Total</u> |
|-------------|-------------|------------------|-----------------|-------------------|-------------------|
|-------------|-------------|------------------|-----------------|-------------------|-------------------|

| | | | | |
|--------------------|--|--|--|-------|
| Total Project Fund | | | | \$264 |
|--------------------|--|--|--|-------|

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 8/10/2006

ORA020507 Project Information

Project ID

| <u>Amend #</u> | <u>Version #</u> | <u>Lead Agency</u> | <u>Dist</u> | <u>MPO</u> | <u>County</u> |
|----------------|------------------|--------------------|-------------|------------|---------------|
| 28 | 3 | ORANGE COUNTY | 12 | SCAG | ORANGE |

| <u>Completion Date</u> | <u>System</u> | <u>Element</u> | <u>Change Reason</u> | <u>Route</u> | <u>Beg. PM</u> | <u>End PM</u> |
|------------------------|---------------|----------------|----------------------|--------------|----------------|---------------|
| 06/01/06 | L | 2 | SPLIT | 0 | 0.00 | / 0.00 |

| <u>Description:</u> | <u>Regional Sig</u> | <u>Map #</u> | <u>Env. Document</u> | <u>Env. Doc. Date</u> |
|---|---------------------|--------------|----------------------|-----------------------|
| ORANGE COUNTY COUNCIL OF GOVERNMENTS - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING) | | | CE | 02/01/05 |

| <u>TCM</u> | <u>Model #</u> | <u>Prog Name</u> | <u>Fed Appr Date</u> | <u>MPO Appr Date</u> |
|------------|----------------|------------------|----------------------|----------------------|
| N | | PLN40 | __/__/__ | __/__/__ |

| <u>Source/FTIP</u> | <u>Back TIP Cycle</u> | <u>STIP Priority</u> | <u>STIP Cycle</u> | <u>Year Added</u> | <u>Orig. Vote Date</u> | <u>Orig. Vote Year</u> | <u>Orig. Vote Res#</u> |
|--------------------|-----------------------|----------------------|-------------------|-------------------|------------------------|------------------------|------------------------|
| 04FTIP | | | | 2005 | __/__/__ | | |
| | | | | | <u>Aug. Vote Date</u> | <u>Aug. Vote Year</u> | <u>Aug. Vote Res#</u> |
| | | | | | __/__/__ | | |

Sanctions

| <u>Air Basin</u> | <u>UZA</u> | <u>SCAG Sub Region</u> | <u>OZ</u> | <u>CO</u> | <u>PM10</u> | <u>NO2</u> |
|------------------|------------|------------------------|-----------|-----------|-------------|------------|
| SCAB | | | | | | |

| <u>CTC Amend</u> | <u>CTC Amend Date</u> | <u>CTC Source Type</u> | <u>Award Amount</u> | <u>Award Date</u> |
|------------------|-----------------------|------------------------|---------------------|-------------------|
| | __/__/__ | | 0.00 | __/__/__ |

Comments

OCCOG REC 2 EARMARKS IN SAFETE-LU. SEE ORA080601, ORA080602, ORA080603, AND ORA080604

| <u>Fund</u> | <u>YEAR</u> | <u>Eng. Cost</u> | <u>R/W Cost</u> | <u>Cons. Cost</u> | <u>Fund Total</u> |
|-------------|-------------|------------------|-----------------|-------------------|-------------------------------|
| AGENCY | 2008/2009 | 300 | | | \$300 |
| | | | | | \$300 Total: AGENCY |
| DEMOSTL | 2008/2009 | 1200 | | | \$1200 |
| | | | | | \$1200 Total: DEMOSTL. |
| TCSPPP | 2004/2005 | 800 | | | \$800 |

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

Print Date: 8/10/2006

ORA020507 Project Information

Project ID

| <u>Amend #</u> | <u>Version #</u> | <u>Lead Agency</u> | <u>Dist.</u> | <u>MPO</u> | <u>County</u> |
|----------------|------------------|--------------------|--------------|------------|---------------|
| 28 | 3 | ORANGE COUNTY | 12 | SCAG | ORANGE |

| <u>Completion Date</u> | <u>System</u> | <u>Element</u> | <u>Change Reason</u> | <u>Route</u> | <u>Beg. PM</u> | <u>End PM</u> |
|------------------------|---------------|----------------|----------------------|--------------|----------------|---------------|
| 06/01/06 | L | 2 | SPLIT | 0 | 0.00 | 0.00 |

| <u>Description:</u> | <u>Regional Sig</u> | <u>Map #</u> | <u>Env. Document</u> | <u>Env. Doc. Date</u> |
|---|---------------------|--------------|----------------------|-----------------------|
| ORANGE COUNTY COUNCIL OF GOVERNMENTS - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING) | | | CE | 02/01/05 |

| <u>TCM</u> | <u>Model #</u> | <u>Prog Name</u> | <u>Fed Appr Date</u> | <u>MPO Appr Date</u> |
|------------|----------------|------------------|----------------------|----------------------|
| N | | PLN40 | __/__/__ | __/__/__ |

| <u>Source/FTIP</u> | <u>Back TIP Cycle</u> | <u>STIP Priority</u> | <u>STIP Cycle</u> | <u>Year Added</u> | <u>Orig. Vote Date</u> | <u>Orig. Vote Year</u> | <u>Orig. Vote Res#</u> |
|--------------------|-----------------------|----------------------|-------------------|-------------------|------------------------|------------------------|------------------------|
| 04FTIP | | | | 2005 | __/__/__ | | |
| | | | | | <u>Aug. Vote Date</u> | <u>Aug. Vote Year</u> | <u>Aug. Vote Res#</u> |
| | | | | | __/__/__ | | |

Sanctions

| <u>Air Basin</u> | <u>UZA</u> | <u>SCAG Sub Region</u> | <u>OZ</u> | <u>CO</u> | <u>PM10</u> | <u>NO2</u> |
|------------------|------------|------------------------|-----------|-----------|-------------|------------|
| SCAB | | | | | | |

| <u>CTC Amend</u> | <u>CTC Amend Date</u> | <u>CTC Source Type</u> | <u>Award Amount</u> | <u>Award Date</u> |
|------------------|-----------------------|------------------------|---------------------|-------------------|
| | __/__/__ | | 0.00 | __/__/__ |

Comments

OCCOG REC 2 EARMARKS IN SAFETE-LU. SEE ORA080601, ORA080602, ORA080603, AND ORA080604

| <u>Fund</u> | <u>YEAR</u> | <u>Eng. Cost</u> | <u>R/W Cost</u> | <u>Cons. Cost</u> | <u>Fund Total</u> |
|-------------|-------------|------------------|-----------------|-------------------|---------------------|
| | | | | | \$800 Total: TCSPPP |

| | |
|--------------------|---------|
| Total Project Fund | \$2,300 |
|--------------------|---------|

Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-28
Financial Plan

| Revenue versus Programmed | 2004/05 | 2005/06 | 2006/07 |
|--|--------------------|------------------|------------------|
| State Highway Account Funds (State & State FHWA Funds) | | | |
| SHOPP (includes SHOPP Minor A program) | \$9,011 | \$1,251 | \$1,054 |
| STIP | \$12,043 | \$921 | \$91,915 |
| Local Assistance | | | |
| Congestion Mitigation and Air Quality | \$26,072 | \$1,415 | \$80,804 |
| Regional Surface Transportation Program | \$4,225 | \$43,305 | \$6,769 |
| Highway Bridge Replacement and Rehabilitation Program | \$99 | \$27,947 | \$30,322 |
| Surface Transportation Program Enhancement | \$0 | \$585 | \$250 |
| Surface Transportation Program Hazard Elimination & Safety | \$4,888 | \$0 | \$0 |
| Surface Transportation Program Railroad Grade Crossing Protection | \$0 | \$0 | \$0 |
| Other Federal Highway Programs | | | |
| Federal Lands Highway Program ¹ | \$0 | \$0 | \$0 |
| Bridge Discretionary Program | \$0 | \$0 | \$0 |
| NCPD Program/Borders/Corridor Program | \$70 | \$130 | \$0 |
| Recreational Trails | \$150 | \$0 | \$0 |
| Transportation and Community and System Preservation Pilot Program | \$0 | \$0 | \$0 |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$0 | \$0 | \$0 |
| Highway Priority/Demonstration Projects | \$0 | \$0 | \$0 |
| Emergency Relief Program | \$900 | \$900 | \$900 |
| Other (Describe) | \$745 | \$0 | \$0 |
| Federal Transit Administration Funds | | | |
| 3037 - Job Access and Reverse Commute Program | \$173 | \$0 | \$0 |
| 5303 - Metropolitan Planning Program | \$0 | \$0 | \$0 |
| 5307 - Urbanized Area Formula Program | \$203,296 | \$0 | \$800 |
| 5308 - Clean Fuel Formula Program | \$0 | \$0 | \$0 |
| 5309(a) - Fixed Guideway Modernization | \$39,700 | \$20 | \$0 |
| 5309(b) - New Starts | \$9,182 | \$2,576 | \$42,680 |
| 5309(c) - Bus Allocation | \$1,040 | \$615 | \$0 |
| 5310 - Elderly & Persons with Disabilities Formula Program | \$0 | \$0 | \$0 |
| 5311 - Nonurbanized Area Formula Program | \$0 | \$0 | \$0 |
| 5313 - State Planning & Research | \$0 | \$0 | \$0 |
| Other State Funds | | | |
| Traffic Congestion Relief Program | \$0 | \$0 | \$0 |
| Other State Funds | \$17,780 | \$1,328 | \$127,628 |
| Local Funds | \$1,374,749 | \$777,429 | \$767,074 |

Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-28
Financial Plan

| Programmed | 2004/05 | 2005/06 | 2006/07 |
|--|--------------------|--------------------|--------------------|
| State Highway Account Funds (State & State FHWA Funds) | | | |
| SHOPP (includes SHOPP Minor A program) | \$941,077 | \$480,865 | \$973,691 |
| STIP | \$208,083 | \$608,421 | \$559,168 |
| Regional - RTIP | \$172,238 | \$510,276 | \$467,542 |
| Interregional - ITIP | \$35,845 | \$98,145 | \$91,626 |
| Local Assistance | | | |
| Congestion Mitigation and Air Quality | \$205,439 | \$221,995 | \$154,849 |
| Regional Surface Transportation Program | \$174,249 | \$139,929 | \$189,481 |
| Highway Bridge Replacement and Rehabilitation Program | \$57,198 | \$50,040 | \$41,865 |
| Surface Transportation Program Enhancement | \$14,580 | \$500 | \$0 |
| Surface Transportation Program Hazard Elimination & Safety | \$5,033 | \$0 | \$0 |
| Surface Transportation Program Railroad Grade Crossing Protection | \$1,357 | \$2,001 | \$0 |
| Other Federal Highway Programs | | | |
| Federal Lands Highway Program ¹ | \$10,497 | \$19,015 | \$23,434 |
| Bridge Discretionary Program | \$0 | \$0 | \$0 |
| NCPD Program/Borders/Corridor Program | \$5,384 | \$5,398 | \$0 |
| Recreational Trails | \$994 | \$686 | \$103 |
| Transportation and Community and System Preservation Pilot Program | \$2,432 | \$4,748 | \$0 |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$436 | \$994 | \$0 |
| Highway Priority/Demonstration Projects | \$157,614 | \$73,551 | \$41,657 |
| Emergency Relief Program | \$12,600 | \$0 | \$0 |
| Other (Describe) | \$20,177 | \$10,091 | \$8 |
| Federal Transit Administration Funds | | | |
| 3037 - Job Access and Reverse Commute Program | \$0 | \$0 | \$0 |
| 5303 - Metropolitan Planning Program | \$0 | \$0 | \$0 |
| 5307 - Urbanized Area Formula Program | \$251,673 | \$356,852 | \$290,244 |
| 5308 - Clean Fuel Formula Program | \$0 | \$0 | \$0 |
| 5309(a) - Fixed Guideway Modernization | \$59,258 | \$50,096 | \$67,924 |
| 5309(b) - New Starts | \$71,165 | \$88,351 | \$103,080 |
| 5309(c) - Bus Allocation | \$45,899 | \$32,749 | \$14,086 |
| 5310 - Elderly & Persons with Disabilities Formula Program | \$5,101 | \$2,462 | \$400 |
| 5311 - Nonurbanized Area Formula Program | \$1,847 | \$1,667 | \$1,479 |
| 5313 - State Planning & Research | \$0 | \$280 | \$0 |
| Other State Funds | | | |
| Traffic Congestion Relief Program | \$94,691 | \$137,734 | \$244,093 |
| Other (State Transit Assistance) | \$52,815 | \$24,463 | \$5,642 |
| Local Funds | \$2,526,886 | \$2,095,063 | \$1,408,908 |
| Total Programmed | \$4,926,485 | \$4,407,949 | \$4,120,112 |

Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-28
Financial Plan

| Revenue | 2004/05 | 2005/06 | 2006/07 |
|--|--------------------|--------------------|--------------------|
| State Highway Account Funds (State & State FHWA Funds) | | | |
| SHOPP (includes SHOPP Minor A program) | \$950,088 | \$482,116 | \$974,745 |
| STIP | \$220,126 | \$609,342 | \$651,083 |
| Regional - RTIP | \$168,197 | \$505,764 | \$544,712 |
| Interregional - ITIP | \$51,929 | \$103,578 | \$106,371 |
| Local Assistance | | | |
| Congestion Mitigation and Air Quality | \$231,511 | \$223,410 | \$235,653 |
| Regional Surface Transportation Program | \$209,664 | \$183,234 | \$196,250 |
| Highway Bridge Replacement and Rehabilitation Program | \$57,297 | \$77,987 | \$72,187 |
| Surface Transportation Program Enhancement | \$14,580 | \$1,085 | \$250 |
| Surface Transportation Program Hazard Elimination & Safety | \$9,921 | \$0 | \$0 |
| Surface Transportation Program Railroad Grade Crossing Protection | \$1,357 | \$2,001 | \$0 |
| Other Federal Highway Programs | | | |
| Federal Lands Highway Program ¹ | \$10,497 | \$19,015 | \$23,434 |
| Bridge Discretionary Program | \$0 | \$0 | \$0 |
| NCPD Program/Borders/Corridor Program | \$5,454 | \$5,526 | \$0 |
| Recreational Trails | \$1,144 | \$686 | \$103 |
| Transportation and Community and System Preservation Pilot Program | \$2,432 | \$4,748 | \$0 |
| Ferry Boat Discretionary | \$0 | \$0 | \$0 |
| National Scenic Byways Program | \$436 | \$994 | \$0 |
| Highway Priority/Demonstration Projects | \$157,614 | \$73,551 | \$41,657 |
| Emergency Relief Program | \$13,500 | \$900 | \$900 |
| Other (Describe) | \$20,922 | \$10,091 | \$8 |
| Federal Transit Administration Funds | | | |
| 3037 - Job Access and Reverse Commute Program | \$173 | \$0 | \$0 |
| 5303 - Metropolitan Planning Program | \$0 | \$0 | \$0 |
| 5307 - Urbanized Area Formula Program | \$454,969 | \$356,852 | \$291,044 |
| 5308 - Clean Fuel Formula Program | \$0 | \$0 | \$0 |
| 5309(a) - Fixed Guideway Modernization | \$98,958 | \$50,116 | \$67,924 |
| 5309(b) - New Starts | \$80,347 | \$90,927 | \$145,760 |
| 5309(c) - Bus Allocation | \$46,939 | \$33,364 | \$14,086 |
| 5310 - Elderly & Persons with Disabilities Formula Program | \$5,101 | \$2,462 | \$400 |
| 5311 - Nonurbanized Area Formula Program | \$1,847 | \$1,667 | \$1,479 |
| 5313 - State Planning & Research | \$0 | \$280 | \$0 |
| Other State Funds | | | |
| Traffic Congestion Relief Program | \$94,691 | \$137,734 | \$244,093 |
| Other (State Transit Assistance) | \$70,595 | \$25,791 | \$133,270 |
| Local Funds | \$3,901,635 | \$2,872,492 | \$2,175,982 |
| Total Revenue | \$6,661,798 | \$5,286,371 | \$5,270,308 |